

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ADAMS COUNTY CONSORTIUM

State: CO

PJ's Total HOME Allocation Received: \$12,804,920

PJ's Size Grouping*: C

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------|---------------|-------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| | | | | PJs in State: | 11 | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 90.34 % | 92.81 % | 10 | 90.67 % | 45 | 47 | |
| % of Funds Disbursed | 88.43 % | 84.37 % | 4 | 80.33 % | 73 | 78 | |
| Leveraging Ratio for Rental Activities | 4.43 | 7.91 | 1 | 4.49 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 91.90 % | 91.62 % | 6 | 79.86 % | 36 | 43 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 81.56 % | 64.69 % | 6 | 66.79 % | 70 | 74 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 83.21 % | 80.07 % | 7 | 78.76 % | 42 | 48 | |
| % of 0-30% AMI Renters to All Renters*** | 37.23 % | 45.50 % | 8 | 44.26 % | 32 | 33 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 97.08 % | 94.04 % | 7 | 93.34 % | 36 | 40 | |
| Overall Ranking: | | | In State: | 6 / 11 | Nationally: | 72 74 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$27,050 | \$17,006 | | \$24,843 | 137 Units | 16.50 % | |
| Homebuyer Unit | \$7,552 | \$6,620 | | \$14,028 | 438 Units | 52.60 % | |
| Homeowner-Rehab Unit | \$14,977 | \$19,090 | | \$19,949 | 160 Units | 19.20 % | |
| TBRA Unit | \$3,929 | \$2,553 | | \$3,158 | 97 Units | 11.70 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

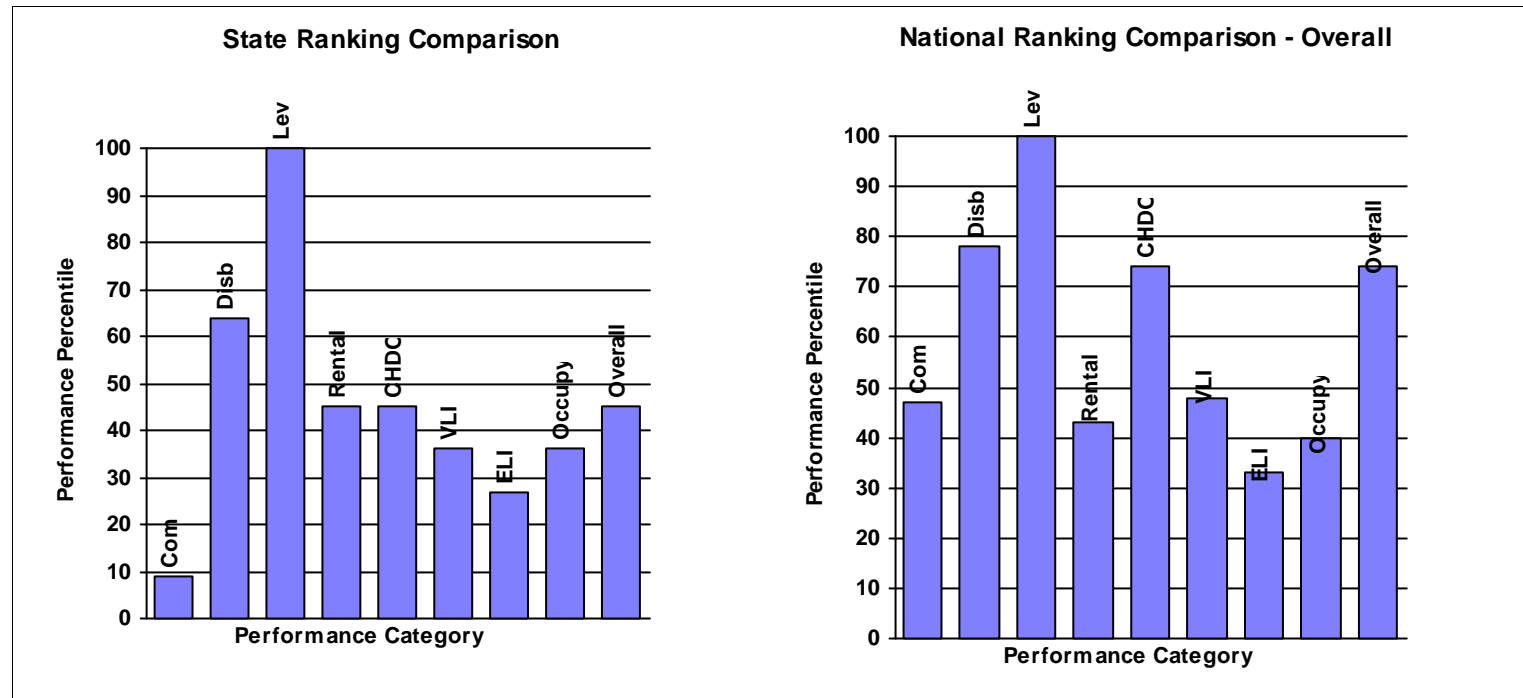
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ARAPAHOE COUNTY CONSORTIUM

State: CO

PJ's Total HOME Allocation Received: \$8,402,635

PJ's Size Grouping*: C

PJ Since (FY): 1994

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------|---------------|-------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| | | | | PJs in State: | 11 | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 93.35 % | 92.81 % | 6 | 90.67 % | 66 | 68 | |
| % of Funds Disbursed | 86.20 % | 84.37 % | 5 | 80.33 % | 66 | 69 | |
| Leveraging Ratio for Rental Activities | 10.1 | 7.91 | 1 | 4.49 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 86.02 % | 91.62 % | 9 | 79.86 % | 28 | 35 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 61.23 % | 64.69 % | 8 | 66.79 % | 31 | 32 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 100.00 % | 80.07 % | 1 | 78.76 % | 100 | 100 | |
| % of 0-30% AMI Renters to All Renters*** | 61.90 % | 45.50 % | 1 | 44.26 % | 74 | 79 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 94.04 % | 1 | 93.34 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 3 / 11 | Nationally: | 79 82 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$87,912 | \$17,006 | | \$24,843 | 21 Units | 5.00 % | |
| Homebuyer Unit | \$14,873 | \$6,620 | | \$14,028 | 332 Units | 79.40 % | |
| Homeowner-Rehab Unit | \$11,652 | \$19,090 | | \$19,949 | 55 Units | 13.20 % | |
| TBRA Unit | \$4,884 | \$2,553 | | \$3,158 | 10 Units | 2.40 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

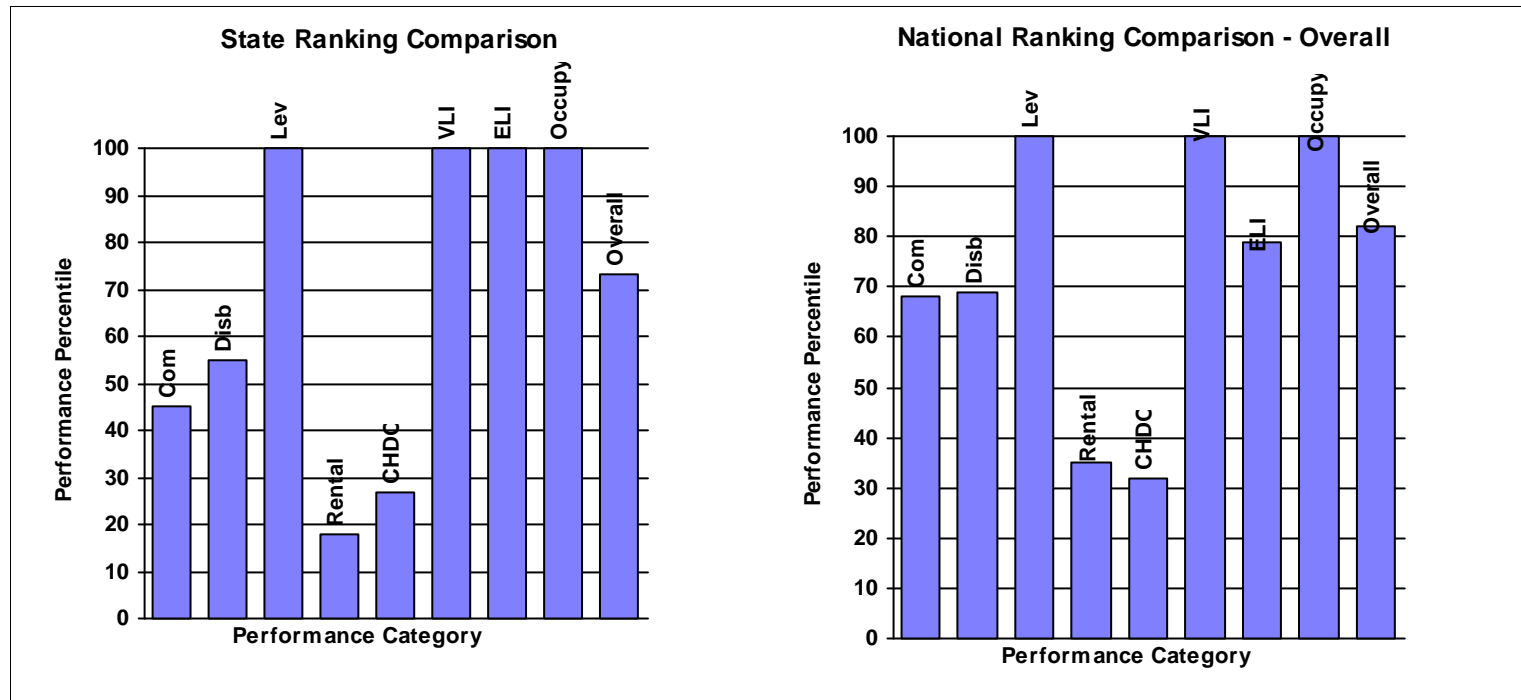
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): AURORA

State: CO

PJ's Total HOME Allocation Received: \$15,247,081

PJ's Size Grouping*: B

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | |
|--|----------|---------------|-------------------|------------------|-------------------------------|---------|
| | | | | | Group | B |
| | | | | PJs in State: 11 | | |
| Program Progress: | | | | | | |
| % of Funds Committed | 93.71 % | 92.81 % | 5 | 90.67 % | 75 | 71 |
| % of Funds Disbursed | 77.62 % | 84.37 % | 10 | 80.33 % | 28 | 31 |
| Leveraging Ratio for Rental Activities | 0 | 7.91 | 11 | 4.49 | 0 | 0 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 33.01 % | 91.62 % | 11 | 79.86 % | 4 | 3 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 22.79 % | 64.69 % | 11 | 66.79 % | 3 | 4 |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | 100.00 % | 80.07 % | 1 | 78.76 % | 100 | 100 |
| % of 0-30% AMI Renters to All Renters*** | 33.33 % | 45.50 % | 9 | 44.26 % | 31 | 30 |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 94.04 % | 1 | 93.34 % | 100 | 100 |
| Overall Ranking: | | | In State: 11 / 11 | | Nationally: 4 7 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | \$35,766 | \$17,006 | | \$24,843 | 3 Units | 0.10 % |
| Homebuyer Unit | \$2,634 | \$6,620 | | \$14,028 | 1,680 Units | 70.90 % |
| Homeowner-Rehab Unit | \$24,269 | \$19,090 | | \$19,949 | 411 Units | 17.40 % |
| TBRA Unit | \$1,332 | \$2,553 | | \$3,158 | 274 Units | 11.60 % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

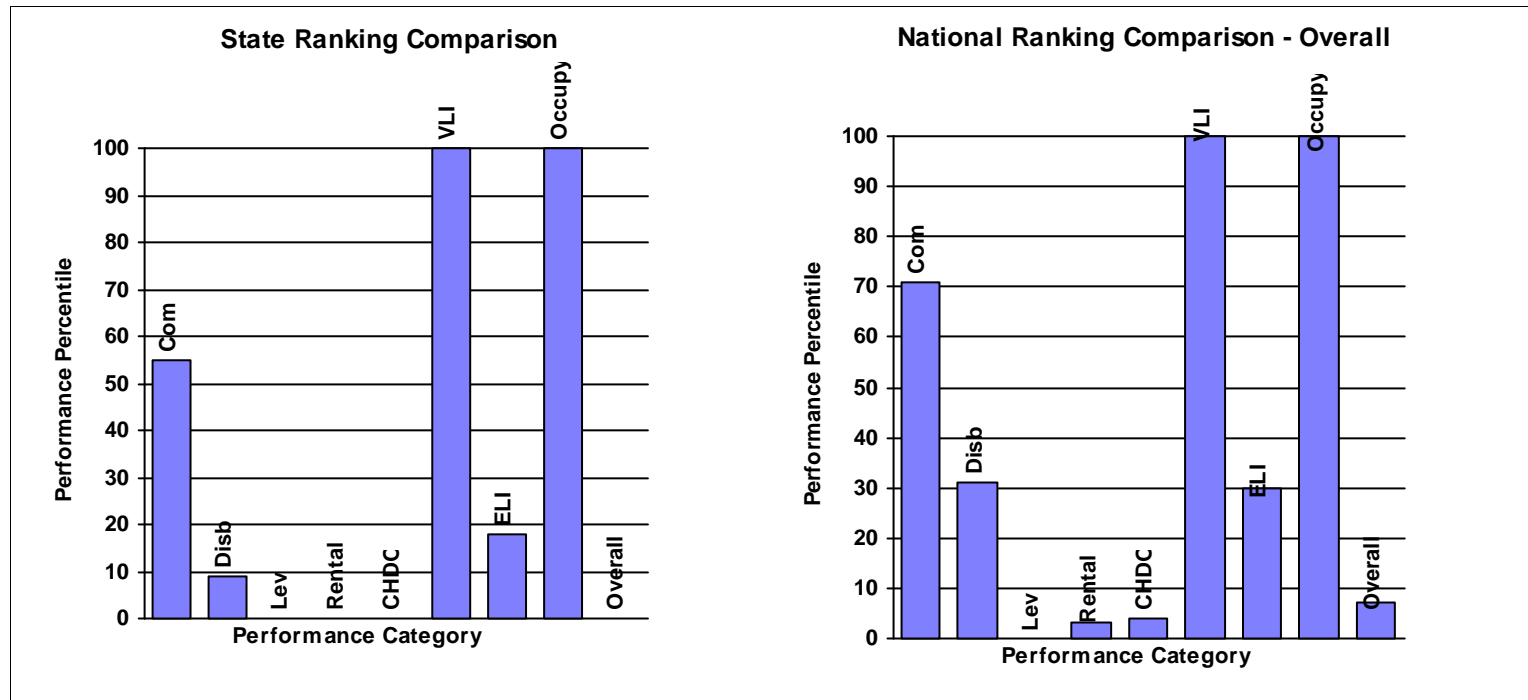
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BOULDER CONSORTIUM

State: CO

PJ's Total HOME Allocation Received: \$10,624,982

PJ's Size Grouping*: C

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------|---------------|-------------------------------|-------------|---------|
| | | | | | Group | C | Overall |
| | | | | PJs in State: | 11 | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 95.91 % | 92.81 % | 2 | 90.67 % | 81 | 84 | |
| % of Funds Disbursed | 88.55 % | 84.37 % | 3 | 80.33 % | 74 | 78 | |
| Leveraging Ratio for Rental Activities | 4.78 | 7.91 | 1 | 4.49 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 92.09 % | 91.62 % | 5 | 79.86 % | 36 | 43 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 88.00 % | 64.69 % | 3 | 66.79 % | 83 | 85 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 89.38 % | 80.07 % | 4 | 78.76 % | 59 | 68 | |
| % of 0-30% AMI Renters to All Renters*** | 49.56 % | 45.50 % | 3 | 44.26 % | 52 | 57 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 94.04 % | 1 | 93.34 % | 100 | 100 | |
| Overall Ranking: | | | | In State: | 1 / 11 | Nationally: | |
| | | | | | 88 | 90 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$42,660 | \$17,006 | | \$24,843 | 113 Units | 36.50 % | |
| Homebuyer Unit | \$27,819 | \$6,620 | | \$14,028 | 92 Units | 29.70 % | |
| Homeowner-Rehab Unit | \$2,972 | \$19,090 | | \$19,949 | 93 Units | 30.00 % | |
| TBRA Unit | \$3,277 | \$2,553 | | \$3,158 | 12 Units | 3.90 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

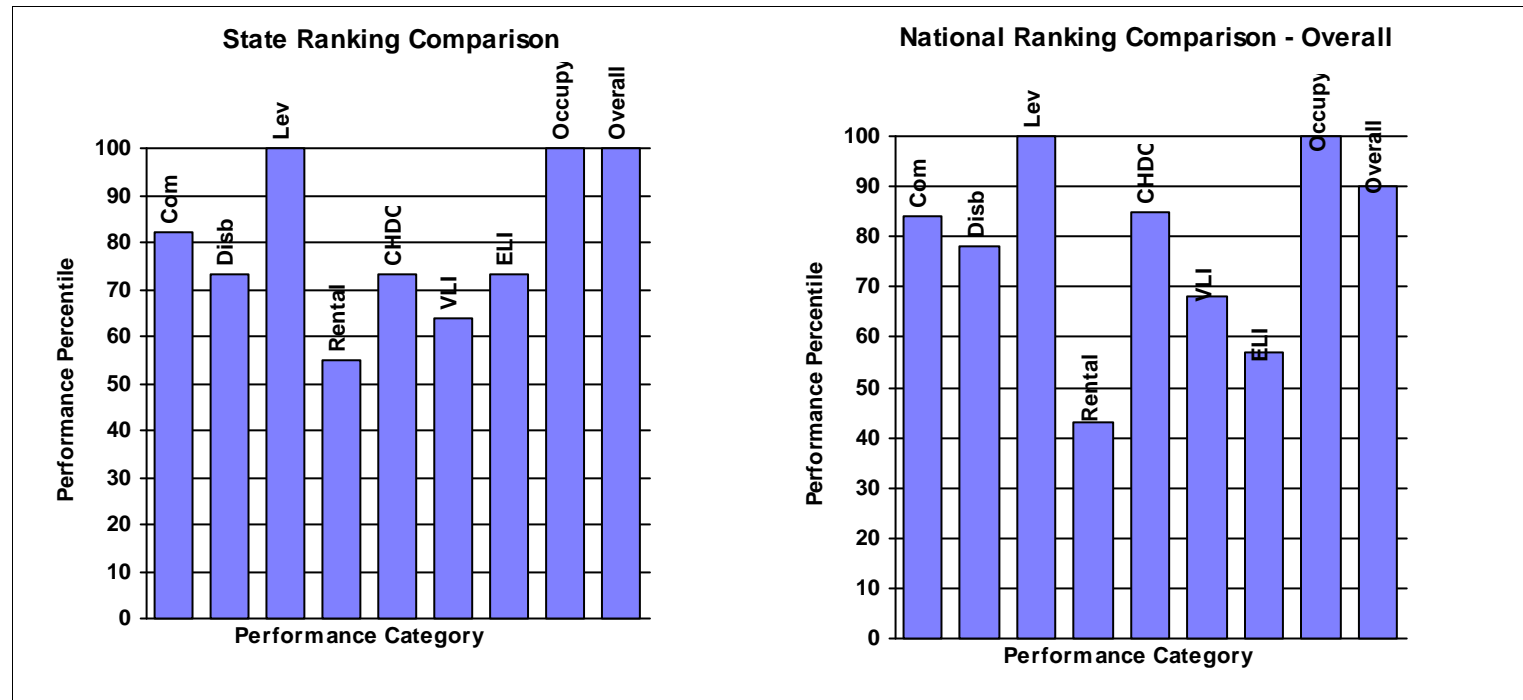
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): COLORADO SPRINGS

State: CO

PJ's Total HOME Allocation Received: \$22,776,979

PJ's Size Grouping*: B

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|---------------------|---------------------|--|---------------------------|-------------------------------|--------------------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | | PJs in State: <div>11</div> | | | | |
| % of Funds Committed | <div>92.71</div> % | <div>92.81</div> % | <div>7</div> | <div>90.67</div> % | <div>66</div> | <div>63</div> | |
| % of Funds Disbursed | <div>88.95</div> % | <div>84.37</div> % | <div>2</div> | <div>80.33</div> % | <div>84</div> | <div>81</div> | |
| Leveraging Ratio for Rental Activities | <div>6.88</div> | <div>7.91</div> | <div>1</div> | <div>4.49</div> | <div>100</div> | <div>100</div> | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>100.00</div> % | <div>91.62</div> % | <div>1</div> | <div>79.86</div> % | <div>100</div> | <div>100</div> | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <div>94.39</div> % | <div>64.69</div> % | <div>1</div> | <div>66.79</div> % | <div>97</div> | <div>95</div> | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <div>71.96</div> % | <div>80.07</div> % | <div>10</div> | <div>78.76</div> % | <div>24</div> | <div>23</div> | |
| % of 0-30% AMI Renters to All Renters*** | <div>42.44</div> % | <div>45.50</div> % | <div>6</div> | <div>44.26</div> % | <div>47</div> | <div>43</div> | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <div>83.03</div> % | <div>94.04</div> % | <div>11</div> | <div>93.34</div> % | <div>10</div> | <div>10</div> | |
| Overall Ranking: | | | In State: <div>5</div> / <div>11</div> | Nationally: <div>80</div> | <div>79</div> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | <div>\$6,894</div> | <div>\$17,006</div> | | <div>\$24,843</div> | <div>813</div> Units | <div>22.90</div> % | |
| Homebuyer Unit | <div>\$12,097</div> | <div>\$6,620</div> | | <div>\$14,028</div> | <div>354</div> Units | <div>10.00</div> % | |
| Homeowner-Rehab Unit | <div>\$20,012</div> | <div>\$19,090</div> | | <div>\$19,949</div> | <div>354</div> Units | <div>10.00</div> % | |
| TBRA Unit | <div>\$1,481</div> | <div>\$2,553</div> | | <div>\$3,158</div> | <div>2,025</div> Units | <div>57.10</div> % | |

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

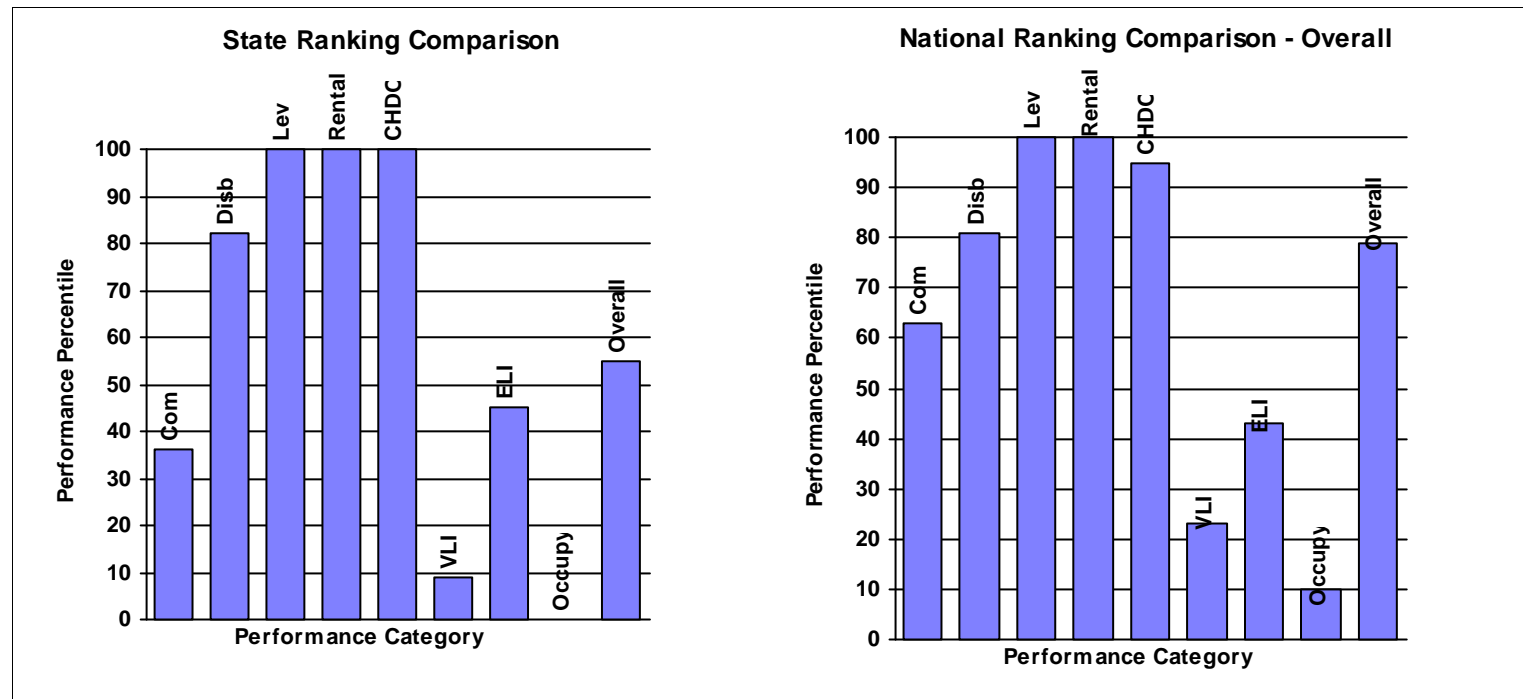
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DENVER State: CO
 PJ's Total HOME Allocation Received: \$61,885,445 PJ's Size Grouping*: A PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------|---------------|-------------------------------|-------------------|---------|
| | | | | | Group | A | Overall |
| | | | | PJs in State: | 11 | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 92.37 % | 92.81 % | 9 | 90.67 % | 51 | 61 | |
| % of Funds Disbursed | 84.86 % | 84.37 % | 6 | 80.33 % | 61 | 61 | |
| Leveraging Ratio for Rental Activities | 8.31 | 7.91 | 1 | 4.49 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 91.44 % | 91.62 % | 8 | 79.86 % | 63 | 42 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 54.83 % | 64.69 % | 9 | 66.79 % | 26 | 25 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 86.05 % | 80.07 % | 5 | 78.76 % | 70 | 58 | |
| % of 0-30% AMI Renters to All Renters*** | 59.52 % | 45.50 % | 2 | 44.26 % | 88 | 77 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 95.32 % | 94.04 % | 9 | 93.34 % | 47 | 33 | |
| Overall Ranking: | | | | In State: | 7 / 11 | Nationally: 72 70 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$26,292 | \$17,006 | | \$24,843 | 1,176 Units | 49.00 % | |
| Homebuyer Unit | \$18,007 | \$6,620 | | \$14,028 | 161 Units | 6.70 % | |
| Homeowner-Rehab Unit | \$20,100 | \$19,090 | | \$19,949 | 288 Units | 12.00 % | |
| TBRA Unit | \$5,145 | \$2,553 | | \$3,158 | 773 Units | 32.20 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

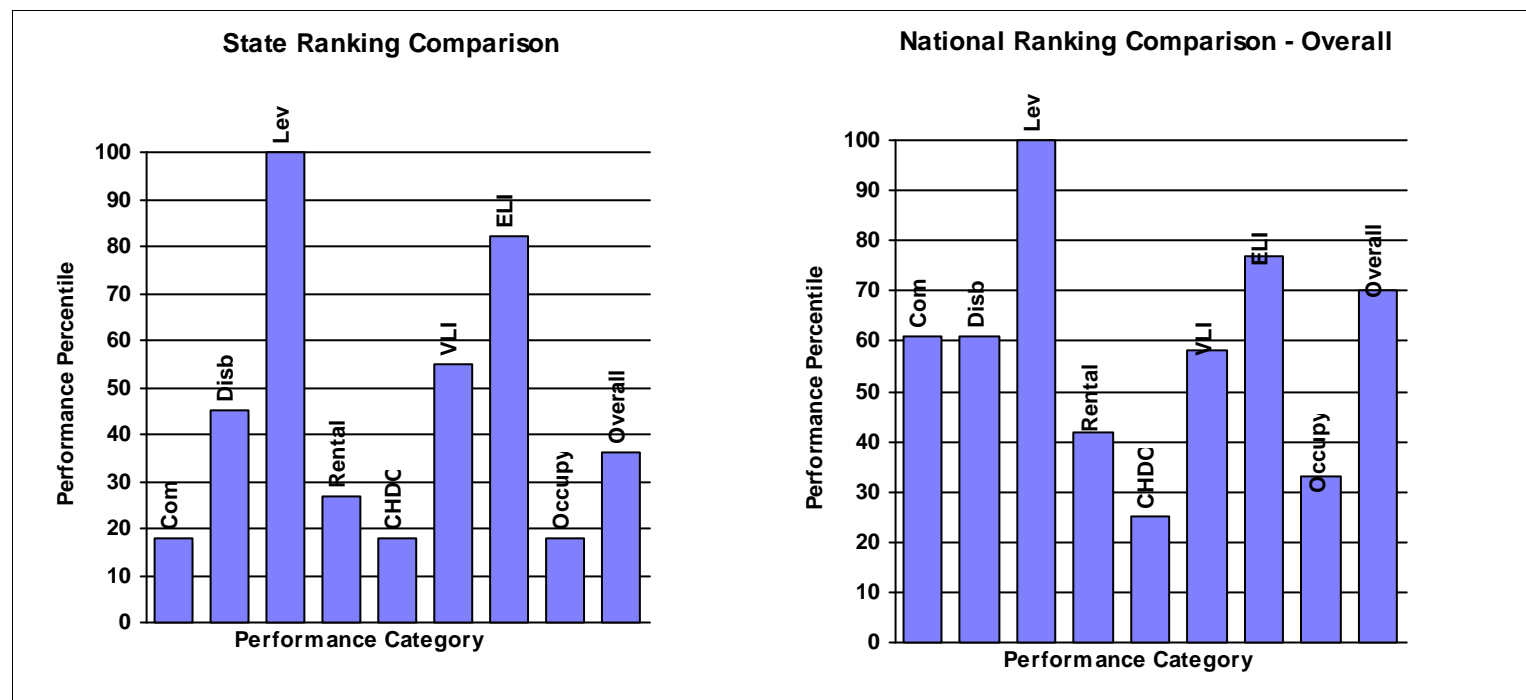
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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): FORT COLLINS State: CO
 PJ's Total HOME Allocation Received: \$8,665,609 PJ's Size Grouping*: C PJ Since (FY): 1994

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------|---------------|-------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| | | | | PJs in State: | 11 | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 86.06 % | 92.81 % | 11 | 90.67 % | 25 | 23 | |
| % of Funds Disbursed | 83.58 % | 84.37 % | 7 | 80.33 % | 53 | 54 | |
| Leveraging Ratio for Rental Activities | 14.85 | 7.91 | 1 | 4.49 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 91.57 % | 91.62 % | 7 | 79.86 % | 35 | 43 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 87.03 % | 64.69 % | 4 | 66.79 % | 79 | 83 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 94.98 % | 80.07 % | 3 | 78.76 % | 73 | 80 | |
| % of 0-30% AMI Renters to All Renters*** | 37.75 % | 45.50 % | 7 | 44.26 % | 33 | 34 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 94.04 % | 1 | 93.34 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 4 / 11 | Nationally: | 79 81 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$6,541 | \$17,006 | | \$24,843 | 498 Units | 34.40 % | |
| Homebuyer Unit | \$4,267 | \$6,620 | | \$14,028 | 928 Units | 64.10 % | |
| Homeowner-Rehab Unit | \$0 | \$19,090 | | \$19,949 | 0 Units | 0.00 % | |
| TBRA Unit | \$5,198 | \$2,553 | | \$3,158 | 22 Units | 1.50 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

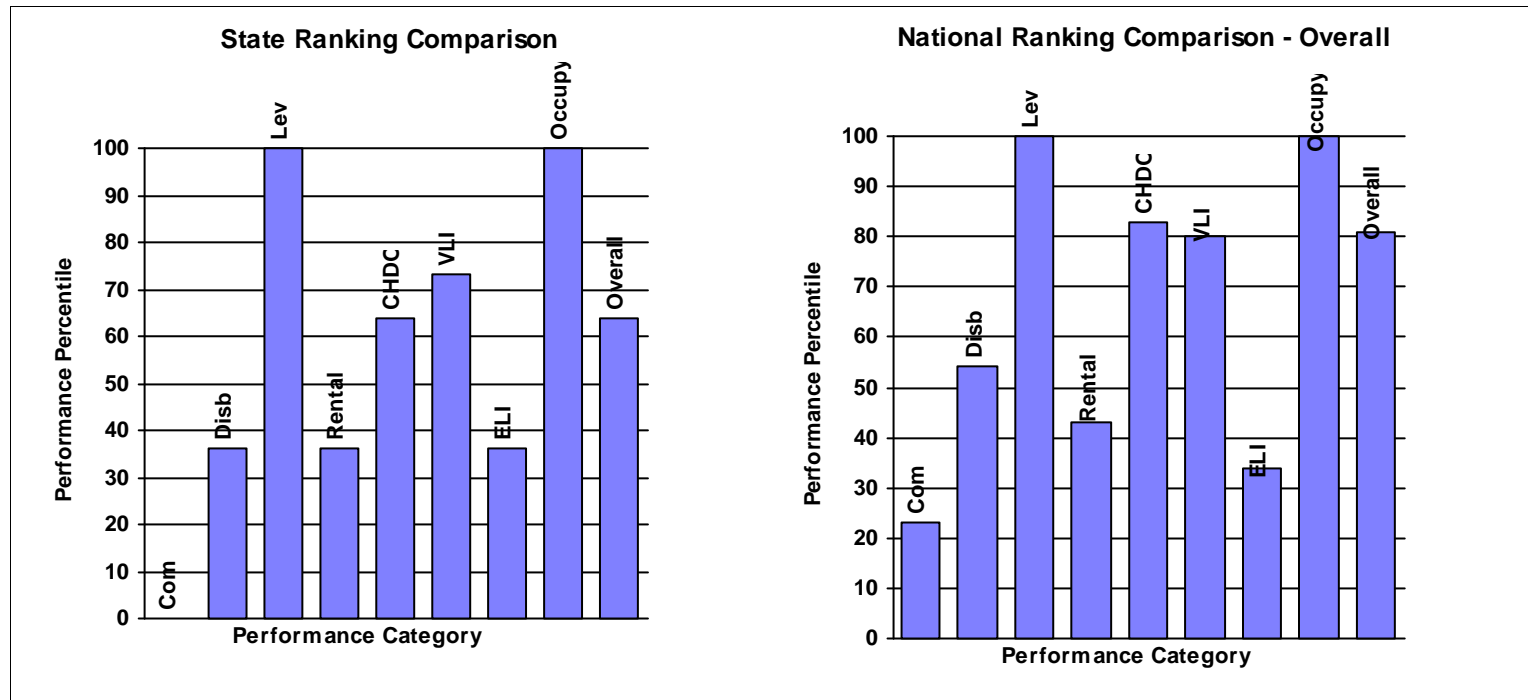
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): GREELEY State: CO
 PJ's Total HOME Allocation Received: \$6,080,634 PJ's Size Grouping*: C PJ Since (FY): 1995

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------|---------------|-------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| | | | | PJs in State: | 11 | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 92.52 % | 92.81 % | 8 | 90.67 % | 61 | 62 | |
| % of Funds Disbursed | 90.95 % | 84.37 % | 1 | 80.33 % | 85 | 88 | |
| Leveraging Ratio for Rental Activities | 2.91 | 7.91 | 9 | 4.49 | 43 | 37 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 91.62 % | 1 | 79.86 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 90.43 % | 64.69 % | 2 | 66.79 % | 87 | 90 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 83.33 % | 80.07 % | 6 | 78.76 % | 43 | 49 | |
| % of 0-30% AMI Renters to All Renters*** | 45.83 % | 45.50 % | 4 | 44.26 % | 46 | 50 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 94.04 % | 1 | 93.34 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 2 / 11 | Nationally: | 83 / 85 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$59,506 | \$17,006 | | \$24,843 | 48 Units | 51.60 % | |
| Homebuyer Unit | \$31,722 | \$6,620 | | \$14,028 | 38 Units | 40.90 % | |
| Homeowner-Rehab Unit | \$0 | \$19,090 | | \$19,949 | 0 Units | 0.00 % | |
| TBRA Unit | \$1,609 | \$2,553 | | \$3,158 | 7 Units | 7.50 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

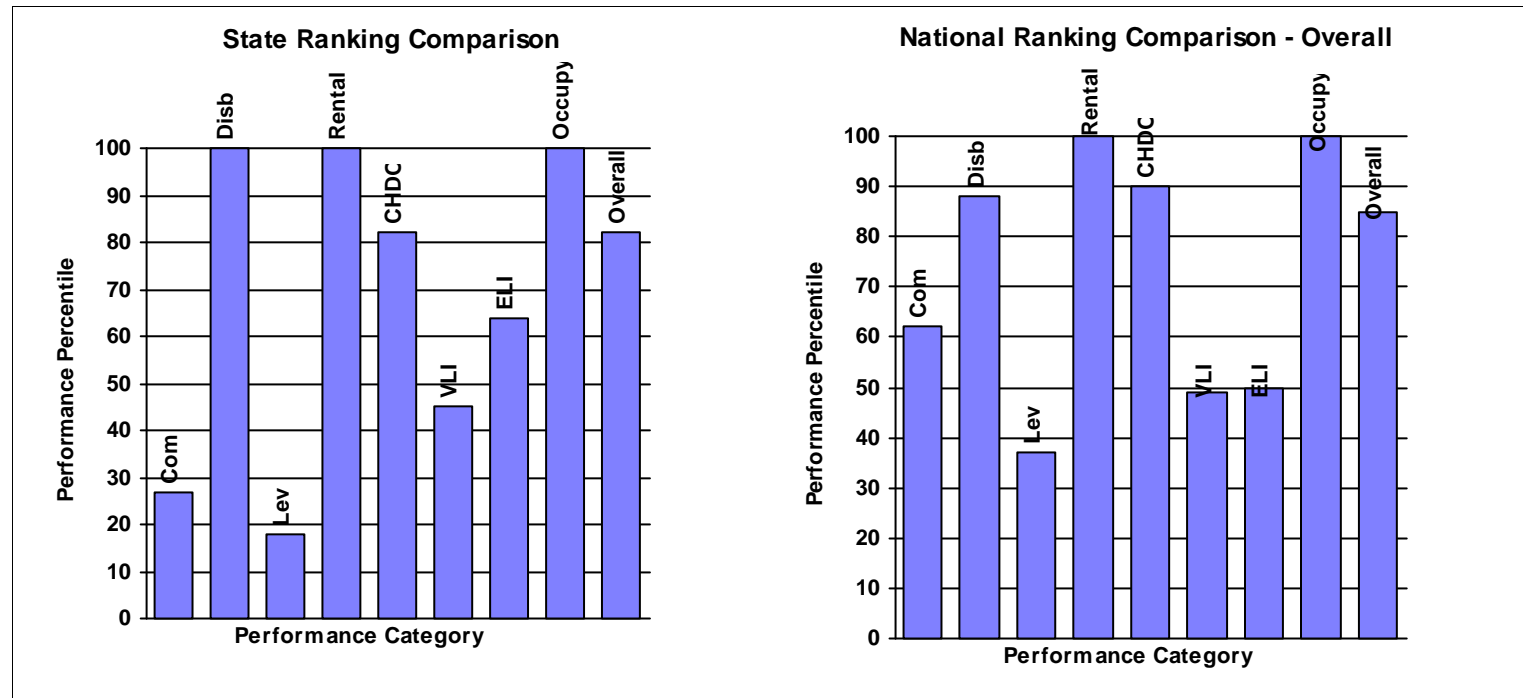
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): JEFFERSON COUNTY

State: CO

PJ's Total HOME Allocation Received: \$6,990,578

PJ's Size Grouping*: C

PJ Since (FY): 1994

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------------|------------------|-------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: 11 | | | |
| % of Funds Committed | 94.77 % | 92.81 % | 3 | 90.67 % | 76 | 78 | |
| % of Funds Disbursed | 83.44 % | 84.37 % | 8 | 80.33 % | 52 | 53 | |
| Leveraging Ratio for Rental Activities | 8.1 | 7.91 | 1 | 4.49 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 91.62 % | 1 | 79.86 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 68.02 % | 64.69 % | 7 | 66.79 % | 43 | 43 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 65.44 % | 80.07 % | 11 | 78.76 % | 14 | 15 | |
| % of 0-30% AMI Renters to All Renters*** | 42.66 % | 45.50 % | 5 | 44.26 % | 42 | 44 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 99.61 % | 94.04 % | 6 | 93.34 % | 51 | 60 | |
| Overall Ranking: | | | In State: 8 / 11 | Nationally: | 69 | 69 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$5,034 | \$17,006 | | \$24,843 | 518 Units | 56.90 % | |
| Homebuyer Unit | \$7,458 | \$6,620 | | \$14,028 | 309 Units | 34.00 % | |
| Homeowner-Rehab Unit | \$12,950 | \$19,090 | | \$19,949 | 2 Units | 0.20 % | |
| TBRA Unit | \$2,806 | \$2,553 | | \$3,158 | 81 Units | 8.90 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

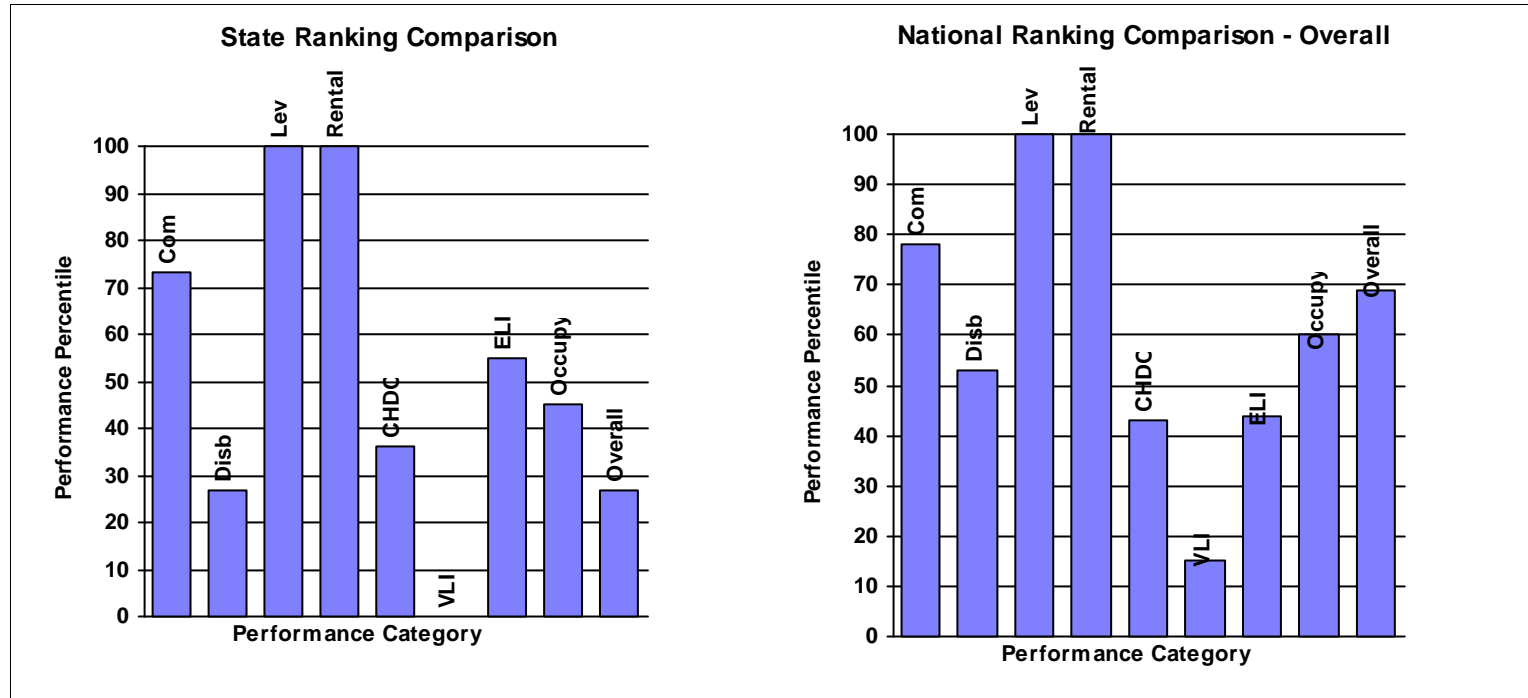
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LAKEWOOD

State: CO

PJ's Total HOME Allocation Received: \$7,294,272

PJ's Size Grouping*: C

PJ Since (FY): 1994

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------|---------------|-------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| | | | | PJs in State: | 11 | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 97.88 % | 92.81 % | 1 | 90.67 % | 90 | 92 | |
| % of Funds Disbursed | 81.62 % | 84.37 % | 9 | 80.33 % | 46 | 45 | |
| Leveraging Ratio for Rental Activities | 15.37 | 7.91 | 1 | 4.49 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 91.62 % | 1 | 79.86 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 82.41 % | 64.69 % | 5 | 66.79 % | 70 | 75 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 73.24 % | 80.07 % | 9 | 78.76 % | 23 | 25 | |
| % of 0-30% AMI Renters to All Renters*** | 16.90 % | 45.50 % | 11 | 44.26 % | 12 | 8 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 95.77 % | 94.04 % | 8 | 93.34 % | 31 | 35 | |
| Overall Ranking: | | | In State: | 9 / 11 | Nationally: | 58 / 59 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$56,128 | \$17,006 | | \$24,843 | 71 Units | 33.80 % | |
| Homebuyer Unit | \$17,468 | \$6,620 | | \$14,028 | 50 Units | 23.80 % | |
| Homeowner-Rehab Unit | \$6,709 | \$19,090 | | \$19,949 | 2 Units | 1.00 % | |
| TBRA Unit | \$5,623 | \$2,553 | | \$3,158 | 87 Units | 41.40 % | |

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

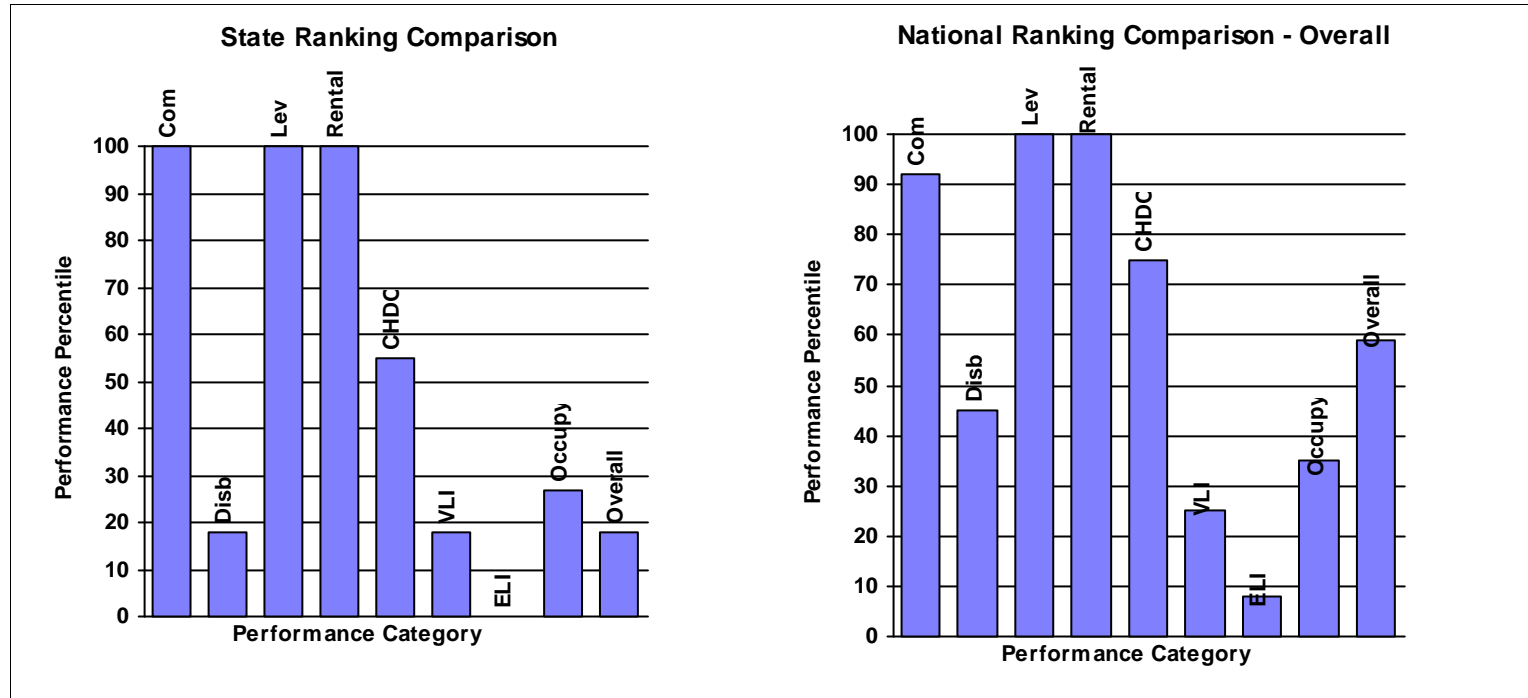
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PUEBLO CONSORTIUM

State: CO

PJ's Total HOME Allocation Received: \$14,585,130

PJ's Size Grouping*: C

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | |
|--|----------|---------------|------------|---------------|-------------------------------|-----------|
| | | | | | Group | C Overall |
| | | | | PJs in State: | 11 | |
| Program Progress: | | | | | | |
| % of Funds Committed | 94.15 % | 92.81 % | 4 | 90.67 % | 72 | 74 |
| % of Funds Disbursed | 74.08 % | 84.37 % | 11 | 80.33 % | 24 | 20 |
| Leveraging Ratio for Rental Activities | 1.35 | 7.91 | 10 | 4.49 | 26 | 21 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 72.16 % | 91.62 % | 10 | 79.86 % | 17 | 17 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 46.57 % | 64.69 % | 10 | 66.79 % | 18 | 18 |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | 74.15 % | 80.07 % | 8 | 78.76 % | 24 | 27 |
| % of 0-30% AMI Renters to All Renters*** | 26.15 % | 45.50 % | 10 | 44.26 % | 22 | 19 |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 93.85 % | 94.04 % | 10 | 93.34 % | 26 | 28 |
| Overall Ranking: | | | In State: | 10 / 11 | Nationally: | 16 14 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | \$11,090 | \$17,006 | | \$24,843 | 325 Units | 23.20 % |
| Homebuyer Unit | \$4,814 | \$6,620 | | \$14,028 | 967 Units | 68.90 % |
| Homeowner-Rehab Unit | \$17,790 | \$19,090 | | \$19,949 | 110 Units | 7.80 % |
| TBRA Unit | \$0 | \$2,553 | | \$3,158 | 1 Units | 0.10 % |

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

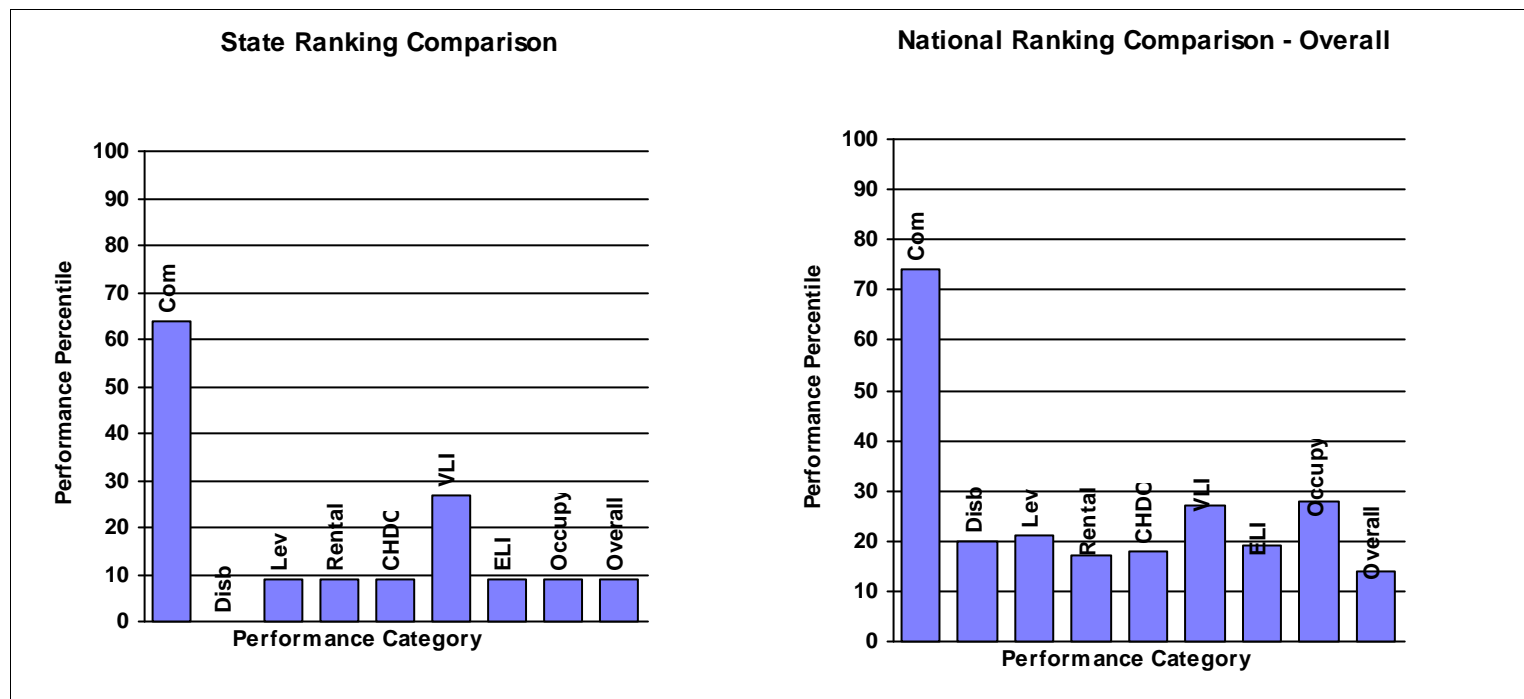
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



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